

Area Committee Well-being Fund – Project Proposal for Area Committee commissioning

Sections should be expanded as required and any other key information provided as an attachment

Project Name: Personal Safety

Lead Organisation & contact details:

Inspector Kate Riley
City & Holbeck Division
Tel: 07919013018
Email: Kr149@westyorkshire.pnn.police.uk

Project Delivery - How the project will be delivered (inc how any partners are involved in the project, what each will contribute, project timescale etc):

To purchase £1000 worth of personal attack alarms (up to 3000). These will be distributed during each Operation Champion by all agencies involved. The remainder will be distributed to vulnerable groups in the area. The project will run until the end of the financial year.

Project Summary (including a brief description of the main activities and why this project is needed and its links to key priorities/actions particularly within the Area Committee's Area Delivery Plan):

The distribution of personal safety alarms is an output in the area delivery plan (SN12). They were funded last year and there are no more stocks of alarms.

Outcomes (a summary the main expected outcomes, outputs and benefits to participants the project will achieve):

The outcome of this project would be increased reassurance. The output would be the distribution of up to 3000 alarms.

Project Cost (an indication of how much the project will cost, how much funding or in kind contributions is sought from what sources with an idea of when you will know the funding is confirmed. What funding is already secured. Breakdown between capital and revenue):

£1000 is sought from the Well Being Fund. On Operation Champion , funding from Safer Leeds has purchased high visibility jackets, information packs, target hardening, venue hire and some skip hire. All agencies have contributed staff to the operations, leaflets and other publicity materials and venues free of charge.

Which geographic areas will benefit (ie particular neighbourhoods, wards etc):

All inner area wards will benefit.

Other key information not covered by the above: